

BEFORE THE BOARD OF COMMISSIONERS  
FOR TILLAMOOK COUNTY, OREGON  
SITTING AS THE BOARD OF THE 4-H & EXTENSION SERVICE DISTRICT

In the Matter of Adopting the Budget	)	ORDER #24- <u>042</u>
Appropriating Funds, Imposing Ad	)	
Valorem Taxes, and Categorizing	)	4-H & ESD Order #24- <u>002</u>
Taxes for the 4-H and Extension	)	
Service District for Fiscal Year 2024-	)	
2025	)	

WHEREAS, the Tillamook County 4-H and Extension Service District Budget Committee has approved the budget for the 2024-2025 fiscal year.

NOW, THEREFORE, BE IT ORDERED that the Tillamook County Board of Commissioners, sitting as the Directors of the Tillamook County 4-H and Extension Service District, hereby adopts the budget approved by the Budget Committee for 2024-2025 in the total sum of \$1,617,281 (\*aggregate sum of budget requirements for all funds).

BE IT FURTHER ORDERED that the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown, on the attached sheet and incorporated by reference herein, are hereby appropriated.

BE IT FURTHER ORDERED that the Tillamook County Board of Commissioners hereby imposes the taxes provided for in the adopted budget at a rate of \$0.0690/\$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2024-2025 upon the assessed value of all taxable property within the District.

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ADOPTED BY THE TILLAMOOK COUNTY BOARD OF COMMISSIONERS, sitting as the Directors of the Tillamook County 4-H and Extension Service District, on this 26<sup>th</sup> day of June, 2024.

THE BOARD OF COMMISSIONERS  
FOR TILLAMOOK COUNTY, OREGON

MFBell  
Mary Faith Bell, Chair

Aye    Nay    Abstain/Absent  
  D                /  

Doug Olson  
Doug Olson, Vice-Chair

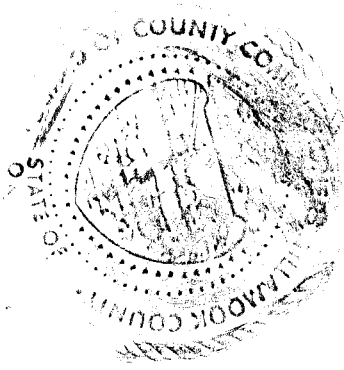
  X                /  

Erin D. Skaar  
Erin D. Skaar, Commissioner

  X                /  

ATTEST: Christy Nyseth,  
County Clerk  
By: Christy Nyseth  
Special Deputy

APPROVED AS TO FORM:  
William Sargent  
William Sargent, County Counsel



	<b>Subject to the General Government Limitation</b>	<b>Excluded from the Limitation</b>
General Fund	\$0.0690/\$1,000	\$0.00
Building Reserve Fund	\$0.00	\$0.00

**General Fund**

Personal Services	\$318,686
Materials and Services	\$261,400
Capital Outlay	\$ 11,000
General Operating Contingency	\$ 75,000
Transfer to Building Reserve Fund	<u>\$ 25,000</u>
Fund Total	\$691,086

**Building Reserve Fund**

Materials and Services	<u>\$100,000</u>
Fund Total	\$100,000

**Total Appropriations** **\$791,086**

**\*\*Unappropriated Budget Funds Requirements**

General Fund	\$351,195
Building Reserve Fund	<u>\$475,000</u>

**Total Unappropriated Funds** **\$826,195**

**Total Sum** **\$1,617,281**

*\*\*Not included in the appropriation but may be included in the accounting records for balance purposes. By definition, an unappropriated ending fund balance is not appropriated.*

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