

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON

FILED
15520
JUN - 8 2017
TASSI O'NEIL
COUNTY CLERK

In the Matter of Adopting the Budget) ORDER
Appropriating Funds, Imposing Ad) #17- 052
Valorem Taxes, and Categorizing)
Taxes for Fiscal Year 2017-2018) 4-H & ESD Order #17- 001

WHEREAS, the Tillamook County 4-H and Extension Service District Budget Committee has approved the budget for the 2017-2018 fiscal year;

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners of Tillamook County, Oregon, sitting as the Directors of the Tillamook County 4-H and Extension Service District, hereby adopts the budget approved by the Budget Committee for 2017-2018 in the total sum of \$1,048,300 (*aggregate sum of budget requirements for all funds).

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2017, and for the purposes shown, on the attached sheet and incorporated by reference herein, are hereby appropriated.

BE IT FURTHER RESOLVED that the Board of County Commissioners of Tillamook County, Oregon hereby imposes the taxes provided for in the adopted budget at a rate of \$.0690/\$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2017-2018 upon the assessed value of all taxable property within the District:

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$.0690/\$1,000	\$0.00
Building Reserve Fund	\$0.00	\$0.00

GENERAL FUND

Personal Services	\$ 226,400	
Materials and Services	163,900	
Capital Outlay	40,000	
General Operating Contingency	82,500	
Transfer to Building Reserve Fund	0	
Fund Total		<u>\$ 512,800</u>

BUILDING RESERVE FUND

Materials and Services	\$ 67,600	
Capital Outlay (building purchase or construction)	\$160,000	
Fund Total		<u>\$227,600</u>

TOTAL APPROPRIATIONS **740,400**

****UNAPPROPRIATED BUDGET FUND REQUIREMENTS**

General Fund		<u>\$ 307,900</u>
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TOTAL UNAPPROPRIATED FUNDS **\$307,900**

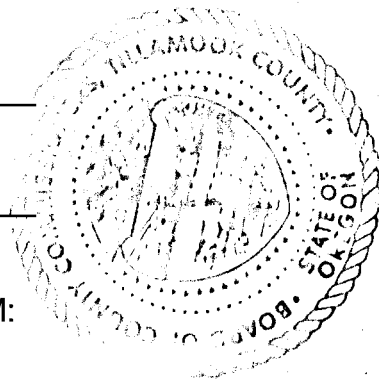
TOTAL SUM **\$1,048,300**

***Not included in the appropriation, but may be included in the accounting records for balance purposes. By definition an unappropriated ending fund balance is not appropriated.*

ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS, sitting as the Directors of the Tillamook County 4-H and Extension Service District this 7th day of June, 2017.

THE BOARD OF COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON

	Aye	Nay	Abstain/Absent
<u>Bill Baertlein</u> Bill Baertlein, Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>Tim Josi</u> Tim Josi, Vice-Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<u>David Yamamoto</u> David Yamamoto, Commissioner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



ATTEST: Tassi O'Neil
County Clerk

APPROVED AS TO FORM:
William K. Sargent
William K. Sargent, County Counsel

By: [Signature]
Special Deputy