



BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF TILLAMOOK COUNTY, OREGON

FILED  
40  
JUN 22 2017  
TASSI O'NEIL  
COUNTY CLERK  
*[Signature]*

In the Matter of Adopting the )  
Budget, Appropriating Funds, )  
Levying and Categorizing Ad )  
Valorem Taxes for the Fiscal )  
Year 2017-2018 )

ORDER  
#17- 058

This matter coming on to be heard this 21<sup>st</sup> day of June 2017, at a regularly scheduled meeting of the Tillamook County Board of Commissioners, at which time it appears that the Fiscal Year 2017-2018 budget for Tillamook County has been proposed; and

WHEREAS, the Tillamook County Budget Committee has approved the budget for the 2017-2018 fiscal year.

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Tillamook County, Oregon hereby adopts the budget for Fiscal Year 2017-2018 in the sum of \$63,668,280\* now on file at the Tillamook County Courthouse. \*Aggregate sum of budget requirements for all funds.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2017 and for the purposes shown, are hereby appropriated on Exhibit "A" attached hereto and incorporated by reference herein.

BE IT FURTHER RESOLVED that the Board of County Commissioners of Tillamook County, Oregon hereby imposes the taxes provided for in the adopted budget at the rates of 1.4986 per \$1,000 of assessed value for the General Fund, .65 per \$1,000 for the Library Fund, .05 per \$1,000 for the Veteran's Service Fund and in the amount of \$265,000 for the Library Debt Service Fund and \$1,370,000 for the Road Debt Service Fund; and that these taxes are hereby imposed and categorized for Tax Year 2017-2018 upon the assessed value of all taxable property within the district.

	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	1.4986/\$1,000	
Library Fund	0.65/\$1,000	
Veteran's Service Fund	0.05/\$1,000	
Library Debt Service Fund		\$ 265,000
Road Debt Service Fund		\$1,370,000

DATED this 21st day of June 2017.

BOARD OF COUNTY COMMISSIONERS  
FOR TILLAMOOK COUNTY, OREGON

Aye      Nay      Absent/Abstain

*Bill Baertlein*  
Bill Baertlein, Chairperson

*Tim Josi*  
Tim Josi, Vice Chairperson

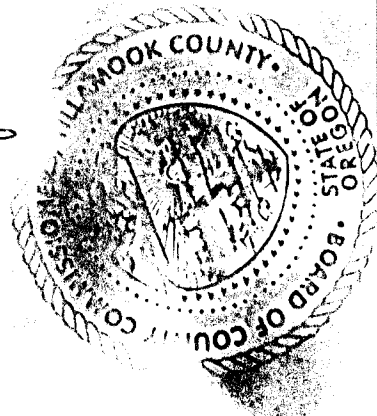
          

*David Yamamoto*  
David Yamamoto, Commissioner

ATTEST: Tassi O'Neil  
County Clerk

BY: *K. O'Neil*  
Special Deputy



**EXHIBIT "A"**  
**2017-2018**

<b>GENERAL FUND</b>	
Board of Commissioners	981,710
County Clerk	662,340
Assessor	1,426,600
Tax Department	224,450
Surveyor	379,600
Community Development	895,290
County Forest Lands & Landsales	16,200
Treasurer	475,950
Human Resources	415,200
Information Services	946,150
Facilities	396,150
Motorpool	500
General County Government	946,150
Non-Departmental	767,100
Contingency	300,000
Justice Court	379,550
Juvenile Department	655,370
District Attorney	1,164,000
Sheriff	6,365,600
Emergency Management	216,000
Communications	178,850
Mental Health	5,000
<b>TOTAL GENERAL FUND APPROPRIATION</b>	<b><u>\$17,797,760</u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	<u>\$5,055,140</u>
<b>BIKE PATH FUND</b>	
Capital Outlay	50,000
Contingency	40,000
<b>TOTAL BIKE PATH FUND APPROPRIATION</b>	<b><u>\$90,000</u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	<u>\$7,350</u>
<b>BPS SURCHARGE FUND</b>	
Materials & Services	150,000
<b>TOTAL BPS SURCHARGE FUND APPROPRIATION</b>	<b><u>\$150,000</u></b>
<b>CLERKS RECORDS FUND</b>	
Materials & Services	20,000
Capital Outlay	10,100
<b>TOTAL CLERKS RECORDS FUND APPROPRIATION</b>	<b><u>\$30,100</u></b>
<b>COMMUNITY CORRECTIONS</b>	
Personal Services	593,500
Materials & Services	380,900
Capital Outlay	35,000
Contingency	205,000
<b>TOTAL COMM. CORRECTIONS APPROPRIATION</b>	<b><u>\$1,214,400</u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	<u>\$215,500</u>
<b>COUNTY FAIR FUND</b>	
Personal Services	306,100
Materials & Services	692,500
Capital Outlay	0
Transfers	5,000
Contingency	40,000
<b>TOTAL COUNTY FAIR APPROPRIATION</b>	<b><u>\$1,043,600</u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	<u>\$36,800</u>
<b>COMPUTER RESERVE FUND</b>	
Materials & Services	100,100
Capital Outlay	10,000
<b>TOTAL COMPUTER RESERVE FUND APPROPRIATION</b>	<b><u>\$110,100</u></b>
<b>COUNTY SCHOOL FUND</b>	
Materials & Services	4,502,000
<b>TOTAL COUNTY SCHOOL FUND APPROPRIATION</b>	<b><u>\$4,502,000</u></b>

<b>COURT SECURITY FUND</b>	
Materials & Services	13,000
Capital Outlay	168,200
Transfers	50,000
<b>TOTAL COURT SECURITY FUND APPROPRIATION</b>	<u><u>\$231,200</u></u>

<b>DCD/BUILDING FUND</b>	
Personal Services	628,850
Materials & Services	151,000
Capital Outlay	38,000
Contingency	15,000
<b>TOTAL DCD/BUILDING APPROPRIATION</b>	<u><u>\$832,850</u></u>
UNAPPROPRIATED ENDING FUND BALANCE **	\$383,400

<b>FAIR RESERVE FUND</b>	
Capital Outlay	15,000
<b>TOTAL FAIR RESERVE FUND APPROPRIATION</b>	<u><u>\$15,000</u></u>

<b>FEDERAL TITLE III FUND</b>	
Materials & Services	310,900
<b>TOTAL FEDERAL TITLE III FUND APPROPRIATION</b>	<u><u>\$310,900</u></u>

<b>FOREST TIMBER TRUST FUND</b>	
Materials & Services	90,000
<b>TOTAL FOREST TIMBER TRUST APPROPRIATION</b>	<u><u>\$90,000</u></u>

<b>HEALTH &amp; HUMAN SERVICES FUND</b>	
Personal Services	5,914,010
Materials & Services	2,977,440
Capital Outlay	446,600
Transfers	86,200
<b>TOTAL HEALTH &amp; HUMAN SERVICES FUND APPROPRIATION</b>	<u><u>\$9,424,250</u></u>

<b>JUVENILE TRUST FUND</b>	
Materials & Services	10,000
<b>TOTAL JUVENILE TRUST FUND APPROPRIATION</b>	<u><u>\$10,000</u></u>
UNAPPROPRIATED ENDING FUND BALANCE **	\$6,100

<b>LAW ENFORCEMENT FUND</b>	
Materials & Services	40,000
<b>TOTAL LAW ENFORCEMENT FUND APPROPRIATION</b>	<u><u>\$40,000</u></u>

<b>LAW LIBRARY FUND</b>	
Materials & Services	30,000
<b>TOTAL LAW LIBRARY FUND APPROPRIATION</b>	<u><u>\$30,000</u></u>
UNAPPROPRIATED ENDING FUND BALANCE **	\$15,000

<b>LIBRARY FUND</b>	
Personal Services	2,079,900
Materials & Services	1,168,800
Capital Outlay	325,000
Transfers	0
Contingency	400,000
<b>TOTAL LIBRARY FUND APPROPRIATION</b>	<u><u>\$3,973,700</u></u>
UNAPPROPRIATED ENDING FUND BALANCE **	\$1,626,800

<b>LIBRARY RESERVE FUND</b>	
Materials & Services	500,000
Capital Outlay	200,000
Contingency	312,000
<b>TOTAL LIBRARY RESERVE FUND APPROPRIATION</b>	<u><u>\$1,012,000</u></u>

<b>MEDIATION FUND</b>	
Materials & Services	97,300
<b>TOTAL MEDIATION FUND APPROPRIATION</b>	<u><u>\$97,300</u></u>

<b>MENTAL HEALTH FUND</b>	
Materials & Services	1,600,000
<b>TOTAL MENTAL HEALTH FUND APPROPRIATION</b>	<u><u>\$1,600,000</u></u>

<b>MITIGATION GRANTS</b>	
Materials & Services	1,505,810
Capital Outlay	0
<b>TOTAL MITIGATION GRANT FUND APPROPRIATION</b>	<b><u><u>\$1,505,810</u></u></b>

<b>PARKS OPERATIONS FUND</b>	
Personal Services	656,250
Materials & Services	1,307,120
Capital Outlay	2,510,890
Contingency	25,000
<b>TOTAL PARK OPERATIONS FUND APPROPRIATION</b>	<b><u><u>\$4,499,260</u></u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$173,750

<b>PLCP FUND</b>	
Personal Services	63,000
Materials & Services	11,300
Capital Outlay	2,800
Contingency	13,000
<b>TOTAL PLCP FUND APPROPRIATION</b>	<b><u><u>\$90,100</u></u></b>

<b>POST EMPLOYMENT LIABILITY FUND</b>	
Contingency	627,400
<b>TOTAL POST EMPLOYMENT LIAB FUND APPROPRIATION</b>	<b><u><u>\$627,400</u></u></b>

<b>REVENUE STABILIZATION FUND</b>	
Transfers	750,000
Contingency	255,000
<b>TOTAL REVENUE STABILIZATION FUND APPROPRIATION</b>	<b><u><u>\$1,005,000</u></u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$590,000

<b>ROAD FUND</b>	
Personal Services	2,466,750
Materials & Services	1,642,050
Capital Outlay	368,800
Transfers	18,750
Contingency	600,000
<b>TOTAL ROAD FUND APPROPRIATION</b>	<b><u><u>\$5,096,350</u></u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$1,533,350

<b>SB 1065 FUND</b>	
Materials & Services	2,050
<b>TOTAL SB 1065 FUND APPROPRIATION</b>	<b><u><u>\$2,050</u></u></b>

<b>SHERIFF TRUST</b>	
Materials & Services	35,000
Capital Outlay	20,000
<b>TOTAL SHERIFF TRUST FUND APPROPRIATION</b>	<b><u><u>\$55,000</u></u></b>

<b>TECHNOLOGY FUND</b>	
Materials & Services	125,000
Capital Outlay	50,000
<b>TOTAL TECHNOLOGY FUND APPROPRIATION</b>	<b><u><u>\$175,000</u></u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$65,000

<b>TNT FUND</b>	
Materials & Services	46,000
<b>TOTAL TNT FUND APPROPRIATION</b>	<b><u><u>\$46,000</u></u></b>

<b>TRANSIENT LODGING TAX FUND</b>	
Materials & Services	1,887,000
Transfers	915,000
Contingency	2,000
<b>TOTAL TRANSIENT ROOM TAX FUND APPROPRIATION</b>	<b><u><u>\$2,804,000</u></u></b>

<b>TRASK ROAD PROJECT</b>	
Materials & Services	120,000
Capital Outlay	180,000
Contingency	6,200
<b>TOTAL TRASK ROAD PROJECT APPROPRIATION</b>	<b><u><u>\$306,200</u></u></b>

<b>VEHICLE RESERVE FUND</b>	
Capital Outlay	352,000
Contingency	10,000
<b>TOTAL VEHICLE RESERVE APPROPRIATION</b>	<b><u>\$362,000</u></b>
<b>VETERAN'S SERVICE FUND</b>	
Personal Services	175,750
Materials & Services	24,750
Contingency	15,000
<b>TOTAL VETERAN'S SERVICE FUND APPROPRIATION</b>	<b><u>\$215,500</u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$61,340
<b>VIDEO LOTTERY FUND</b>	
Materials & Services	67,650
Transfers	122,450
<b>TOTAL VIDEO LOTTERY FUND APPROPRIATION</b>	<b><u>\$190,100</u></b>
<b>LIBRARY DEBT SERVICE FUND</b>	
Debt Service	252,300
<b>TOTAL LIBRARY DEBT SERVICE APPROPRIATION</b>	<b><u>\$252,300</u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$500
<b>ROAD DEBT SERVICE FUND</b>	
Debt Service	1,307,050
<b>TOTAL ROAD DEBT SERVICE APPROPRIATION</b>	<b><u>\$1,307,050</u></b>
UNAPPROPRIATED ENDING FUND BALANCE **	\$500
<b>BUILDING IMPROVEMENT FUND</b>	
Materials & Services	450,500
Capital Outlay	951,500
<b>TOTAL BUILDING IMPROVEMENT FUND APPROPRIATION</b>	<b><u>\$1,402,000</u></b>
<b>JAIL CAPITAL IMPROVEMENT PROJECTS FUND</b>	
Materials & Services	50,000
<b>TOTAL JAIL CAPITAL IMP PROJECTS FUND APPROPRIATION</b>	<b><u>\$50,000</u></b>
<b>ROAD CONSTRUCTION GRANT PROJECTS FUND</b>	
Capital Outlay	157,000
<b>TOTAL ROAD CONST GRANT PROJ FUND APPROPRIATION</b>	<b><u>\$157,000</u></b>
<b>ROAD IMPROVEMENT CONSTRUCTION FUND</b>	
Materials & Services	490,000
Capital Outlay	425,000
<b>TOTAL ROAD IMPROVEMENT CONST FUND APPROPRIATION</b>	<b><u>\$915,000</u></b>
<b>GRAND TOTAL APPROPRIATIONS ALL FUNDS</b>	<b><u>\$63,668,280</u></b>

\*\*Not included in the appropriation, but may be included in the accounting records for "balance" purposes. By definition an unappropriated ending fund balance is not appropriated.