

FILED

9:43am
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BEFORE THE BOARD OF COUNTY COMMISSIONERS
OF TILLAMOOK COUNTY, OREGON
SITTING AS THE BOARD OF DIRECTORS
OF THE SOLID WASTE SERVICE DISTRICT

JUN 20 2019
TASSI O'NEIL
COUNTY CLERK

In the Matter of Adopting the Budget,)
Appropriating Funds, and Categorizing)
Taxes for the Solid Waste Service District)
For Fiscal Year 2019-2020)

Order #19- 044
SWSD #19- 806

This matter coming on to be heard this 19th day of June 2019, at a regularly scheduled meeting of the Board of directors of the Solid Waste Service District, at which time it appears that the 2019-2020 budget for the Solid Waste Service District has been proposed; and

WHEREAS, the Solid Waste Service District Budget committee has approved the 2019-2020 Solid Waste Service District Budget;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Tillamook County, Oregon sitting as the Board of Directors for the Solid Waste Service District now adopts the budget for Fiscal year 2019-2020 in the total sum of \$3,898,500.

BE IT FURTHER RESOLVED that the amount for the fiscal year beginning July 1, 2019 and for the purposes shown, are hereby appropriated on Exhibit "A" attached hereto and incorporated by reference herein.

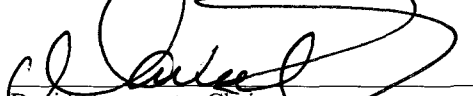
BE IT FURTHER RESOLVED that the Board of County Commissioners of Tillamook County, Oregon, sitting as the Board of Directors of the Solid Waste Service District hereby levies the Solid Waste Service Charge in the aggregate amount of \$241,656 provided for in the adopted budget.

The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution make up the above aggregate levy.

	Subject to the General Government Limitation	Excluded from the Limitation
Solid Waste Service Charge	\$241,656	

Dated this 19th day of June 2019.

BOARD OF COUNTY COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON


David Yamamoto, Chairperson

Aye Nay Absent/Abstain

 S /


Bill Baertlein, Vice Chairperson

 ✓ /


Mary Faith Bell, Commissioner

 x /

ATTEST: Tassi O'Neil
County Clerk

BY: 
Special Deputy

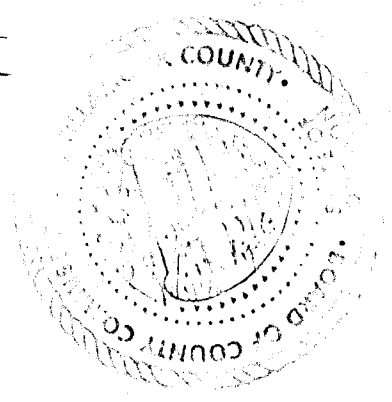


EXHIBIT "A"

2019-2020 SOLID WASTE SERVICE DISTRICT BUDGET

SOLID WASTE SERVICE DISTRICT GENERAL FUND

Personal Services	471,400
Materials & Services	2,764,600
Capital Outlay	22,500
Contingency	100,000
Transfers	100,000
TOTAL SWSD GENERAL FUND APPROPRIATION	<u>\$ 3,458,500</u>
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 25,000

SOLID WASTE SINKING FUND

Capital Outlay	440,000
Contingency	-
TOTAL SWSD SINKING FUND APPROPRIATION	<u>\$ 440,000</u>
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 145,000

SOLID WASTE POST CLOSURE RESERVE FUND

Materials & Services	-
TOTAL SWSD POST CLOSURE RES. FUND APPROPRIATION	<u>\$ -</u>
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 1,045,000

GRAND TOTAL SWSD APPROPRIATION **\$ 3,898,500**

**Not included in the appropriation, but may be included in the accounting records for "balance" purposes. By definition an unappropriated ending fund balance is not appropriated.

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