

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR TILLAMOOK COUNTY, OREGON

In the Matter of Adopting a)
Supplemental Budget For Fiscal Year)
2019-2020 and Appropriating Funds)

ORDER #19- 072

This matter came to be heard before the Tillamook County Board of Commissioners on December 18, 2019 at which time it appears that a Supplemental Budget for FY 2019-2020 has been proposed; and

WHEREAS a public hearing on said proposed budget was held on December 18th, 2019, per the requirements of Oregon Budget Law.

NOW, THEREFORE, BE IT RESOLVED that the Tillamook County Board of Commissioners hereby adopts the Supplemental Budget for FY 2019-2020 in the grand total of \$440,000 now on file at the Tillamook County Courthouse.

BE IT FURTHER RESOLVED that the amounts for the FY 2019-2020 Supplemental Budget and for the purposes shown on Exhibit "A" are hereby appropriated.

DATED this 18th day of December, 2019

THE BOARD OF COMMISSIONERS
FOR TILLAMOOK COUNTY, OREGON



David Yamamoto, Chair

Aye Nay Abstain/Absent

 / /

 Bill Baertlein

Bill Baertlein, Vice-Chair

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Mary Faith Bell, Commissioner

 / ✓

ATTEST: Tassi O'Neil
 County Clerk

APPROVED AS TO FORM:

By: [Signature]

Special Deputy

 [Signature]

Joel W. Stevens, County Counsel

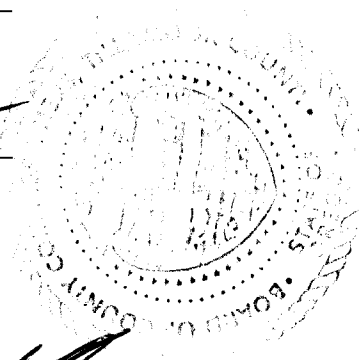


EXHIBIT "A"
19-20 SUPPLEMENTAL BUDGET
December 18, 2019

FUND	GENERAL FUND				
	Resource	Non-Departmental Communications	State Timber Revenue Local Community Funding	010-01400-4230 010-01550-4290	100,000 <u>10,000</u> <u>110,000</u>
	Requirement	Information Services Information Services General County Government Non-Departmental Communications	Leave Buy Out Contracted Services Computer Software & Licensing Other Payments & Distributions R&M Building & Grounds	010-01220-5897 010-01220-7105 010-01300-6009 010-01400-9120 010-01550-7450	5,000 35,000 10,000 50,000 <u>10,000</u> <u>110,000</u>

Comment: Increase appropriation for additional expenses related to unanticipated revenue

FUND	Forest Timber Trust				
	Resource		State Timber Revenue	105-10500-4230	<u>80,000</u>
	Requirement	Materials & Services	Legal	105-10500-7110	<u>80,000</u> <u>80,000</u>

Comment: Increase appropriation for additional expenses related to unanticipated revenue

FUND	Transient Lodging Tax				
	Resource		Transient Lodging Tax	111-11100-4020	<u>250,000</u>
	Requirement	Materials & Services	Contracted Services	111-11100-7105	<u>250,000</u> <u>250,000</u>

Comment: Increase appropriation for additional expenses related to unanticipated revenue

\$440,000.00