

BEFORE THE BOARD OF COUNTY COMMISSIONERS
 OF TILLAMOOK COUNTY, OREGON
 SITTING AS THE BOARD OF DIRECTORS
 OF THE SOLID WASTE SERVICE DISTRICT

In the Matter of Adopting the Budget,) Order #22-042
 Appropriating Funds, and Categorizing)
 Taxes for the Solid Waste Service District) SWSD #22-005
 For Fiscal Year 2022-2023)

This matter coming on to be heard this 22nd day of June 2022, at a regularly scheduled meeting of the Board of directors of the Solid Waste Service District, at which time it appears that the 2022-2023 budget for the Solid Waste Service District has been proposed; and

WHEREAS, the Solid Waste Service District Budget committee has approved the 2022-2023 Solid Waste Service District Budget;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Tillamook County, Oregon sitting as the Board of Directors for the Solid Waste Service District now adopts the budget for Fiscal year 2022-2023 in the total sum of \$5,299,000.

BE IT FURTHER RESOLVED that the amount for the fiscal year beginning July 1, 2022 and for the purposes shown, are hereby appropriated on Exhibit "A" attached hereto and incorporated by reference herein.

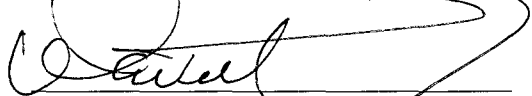
BE IT FURTHER RESOLVED that the Board of County Commissioners of Tillamook County, Oregon, sitting as the Board of Directors of the Solid Waste Service District hereby levies the Solid Waste Service Charge in the aggregate amount of \$246,648 provided for in the adopted budget.

The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution make up the above aggregate levy.

	Subject to the General Government Limitation	Excluded from the Limitation
Solid Waste Service Charge	\$246,648	

Dated this 22nd day of June 2022.

BOARD OF COUNTY COMMISSIONERS
 FOR TILLAMOOK COUNTY, OREGON


 David Yamamoto, Chair


 Erin D. Skaar, Vice Chair



 Mary Faith Bell, Commissioner

ATTEST: Tassi O'Neil
 County Clerk

Aye Nay Absent/Abstain

 — — / —

 — — / —

 — — / —

BY: 
 Special Deputy

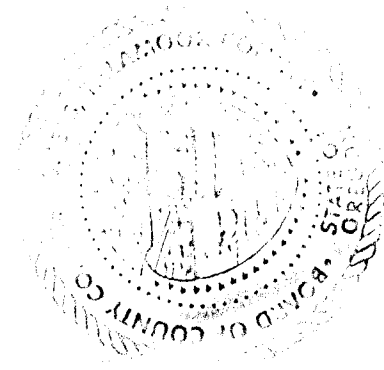


EXHIBIT "A"

2022-2023 SOLID WASTE SERVICE DISTRICT BUDGET

SOLID WASTE SERVICE DISTRICT GENERAL FUND

Personal Services	789,400
Materials & Services	3,362,940
Capital Outlay	70,000
Contingency	211,660
Transfers	255,000
TOTAL SWSD GENERAL FUND APPROPRIATION	\$ 4,689,000
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 200,000

SOLID WASTE SINKING FUND

Capital Outlay	500,000
Contingency	110,000
TOTAL SWSD SINKING FUND APPROPRIATION	\$ 610,000
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 200,000

SOLID WASTE POST CLOSURE RESERVE FUND

Materials & Services	-
TOTAL SWSD POST CLOSURE RES. FUND APPROPRIATION	\$ -
UNAPPROPRIATED ENDING FUND BALANCE **	\$ 1,090,000

GRAND TOTAL SWSD APPROPRIATION **\$ 5,299,000**

**Not included in the appropriation, but may be included in the accounting records for "balance" purposes. By definition an unappropriated ending fund balance is not appropriated.